

# Final Budget

Village Road ISD	
Budget Hearing Information	
3988 Hawthorne Lane	Location: 2650 Moose Wilson Road
Wilson WY 83014	Date: 7/31/2020
(307) 690-0046	Time: 4pm
Teton County	Budget Prepared by: Julie Broughten

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

We have chosen to continue operations as normal, however instead of a lump sum cash call will add 10% to each invoice moving forward to account for admin, repairs, maintenance, utilities, etc.

**S-B RESERVE DESCRIPTION**

none

**S-C**

Names of Board Members	Date of End of Term
John Becker	7/31/25
Jamie McKay	7/31/25

Does the district have regular office hours exceeding 20 hours per week?

**If no above:** Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

## FINAL BUDGET SUMMARY

OVERVIEW	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$3,109	\$2,624	\$3,480	\$3,480
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues Available	\$62,842	\$60,815	\$60,010	\$60,010
S-5 Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6 Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-7 Operating Revenues	\$50,000	\$49,971	\$50,000	\$50,000
S-8 Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$8,007	\$6,005	\$5,000	\$5,000
S-13 Other Forecasted Revenue	\$0	\$4	\$10	\$10
S-14 Total Revenue	\$58,007	\$55,980	\$55,010	\$55,010

FY 7/1/20-6/30/21 Village Road ISD

EXPENDITURE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-15 Capital Outlay	\$0	\$0	\$0	\$0
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17 Administration	\$3,109	\$2,624	\$3,480	\$3,480
S-18 Operations	\$0	\$0	\$0	\$0
S-19 Indirect Costs	\$0	\$0	\$0	\$0
S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$3,109	\$2,624	\$3,480	\$3,480

DEBT SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22 TOTAL GENERAL FUNDS	\$4,835	\$4,835	\$5,000	\$5,000
<b>Summary of Reserve Funds</b>				
S-23 Beginning Balance in Reserve Accounts				
S-24 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25 b. Reserves	\$0	\$0	\$0	\$0
S-26 c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27 Amount to be added				
S-28 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29 b. Reserves	\$0	\$0	\$0	\$0
S-30 c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31 Subtotal	\$0	\$0	\$0	\$0
S-32 Less Total to be spent	\$0	\$0	\$0	\$0
S-33 TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

Date adopted by Special District \_\_\_\_\_

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 3988 Hawthorne Lane  
Wilson WY 83014

PREPARED BY: Julie Broughten

DISTRICT PHONE: 3076900046