

# Final Budget

Village Road Independent Service District	
Budget Hearing Information	
3988 Hawthorne Lane	Location: Calico Restaurant
Wilson, WY 83014	Date: 6/28/2019
307.690.0046	Time: 10am
Teton County	Budget Prepared by: Julie Broughten

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>We may be able to decrease our cash call from \$8000 total to \$6000 for the next fiscal year.</p>		

S-B	RESERVE DESCRIPTION
<p>Our reserve is to pay administration and utility fees.</p>	

S-C

Names of Board Members	Date of End of Term
John Becker	7/31/25
Jaime McKay	7/31/25

Does the district have regular office hours exceeding 20 hours per week?	No

**If no above:** Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

	Yes
--	-----

Where are the minutes of your board meeting available for public review?

They are available electronically, as well as can be printed at any time from 2650 Moose Wilson Road, Wilson WY 83014
---

How and where are the notices of meeting posted for the public?

Electronically, JH News and Guide
-----------------------------------

Where are the public meetings held?

2650 Moose Wilson Road
------------------------

## FINAL BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$4,124	\$3,109	\$5,843	\$5,843
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$60,132	\$60,137	\$60,770	\$60,770
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7	Operating Revenues	\$50,000	\$50,000	\$49,971	\$49,971
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$8,003	\$8,007	\$6,005	\$6,005
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$58,003	\$58,007	\$55,976	\$55,976
------	---------------	----------	----------	----------	----------

FY 7/1/19-6/30/20 Village Road Independent Service District

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$4,124	\$3,109	\$5,843	\$5,843
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$4,124	\$3,109	\$5,843	\$5,843

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$2,130	\$2,130	\$4,794	\$4,794

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$8,000	\$8,000	\$8,000	\$8,000
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$8,000	\$8,000	\$8,000	\$8,000
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$8,000	\$8,000	\$8,000	\$8,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$8,000	\$8,000	\$8,000	\$8,000

*End of Summary*

Budget Officer / District Official (if not same as "Submitted by") \_\_\_\_\_ Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: 3988 Hawthorne Lane  
Wilson, WY 83014

PREPARED BY: Julie Broughten

DISTRICT PHONE: 307.690.0046